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## TOWN OF OCEAN VIEW

201 CENTRAL AVENUE OCEAN VIEW, DE 19970

## **MEMORANDUM**

**TO:** Mayor and Town Council Members

FROM: Carol S. Houck, Town Manager

VIA: Kenneth L. Cimino, Planning Director

**Date:** June 14, 2022

**SUBJECT:** Request for Additional Funding for OVPZ&D 22-07, Country Village/Country

Estates Drainage Improvements, Phase II

**Background:** This project is phase II of drainage improvements that began in 2013. The design for this project was 60% complete prior to June 2018 and was one of a handful of projects that this office was tasked with reviewing and completing, if warranted, by then Mayor Walter Curran. Bids for this project were opened on May 3, 2022, with a low bid in the amount of \$512,745.48.

<u>Funding</u>: Funding is available in the FY 2023 Capital Improvement Budget line item for Country Village/Country Estates Drainage Improvements \$345,357.

Additional Funding is available from the completed SR 26 Bike Lane Project (\$24,923), the completed OVHS Sidewalk Project (10,400) and the FY 21 Contingency Line item (\$51,275) if approved for transfer to this project.

Additional funding is also available in the SRRTF (\$132,066) in the current fiscal year budget.

<u>Staff Recommendation</u>: It is recommended that Mayor and Council approve the additional funding necessary to award and complete the Country Village/Country Estates Drainage Improvement Project, Phase II totaling **\$218,664**.